

Pennsylvania Coalition of Affiliated Healthcare & Living Communities (PACAH) Fiscal Officers Group

September 27, 2018

Presented by OLTL

Virginia Brown, OLTL Policy Director

Daniel Sharar, OLTL Chief Financial Officer

- Budget FY 2018-2019
- Community HealthChoices
- Payments, Assessment & InterGovernmental Transfers



FY 2018/2019 Budget Request

- Maintains FFS Programs in Non-CHC Zones
- Maintains Existing Service Levels for Participants
- Expands the Total Number of Individuals covered in the OLTL Waivers
 - Provides funds in the HCBS Waiver to add an additional 2,292 people as an alternative to institutional care
 - Provides HCBS to 1,500 additional people with disabilities in the Services to People w/Disability Waiver
 - Provides HCBS to 960 additional people with disabilities in the Attendant Care Waiver
- Reflects Full Year Operation of CHC-MC in SW
- Funds Implementation of CHC in the SE in Jan. 2019
- Reflects Actuarial Sound Rates for CHC-MCO's PH & LTSS
- Transfers portions of Tobacco and Lottery funds from LTC and HCBS Waivers to the CHC Waiver

- Includes Continuation of the IGT Program for County NF's
- Assumes Expansion in LIFE Program
- Includes funds to establish a single responsible entity for Functional Eligibility Determinations

Appropriations within this Program:

Dollar Amounts in Thousands

	2017-2018 Available	2018-2019 Budgeted	Change
State General Fund**:			
Long-Term Care.....	\$ 1,362,287	\$ 952,438	\$(409,849)*
Home and Community – Based Services.....	\$ 700,966	\$ 530,182	\$(170,784)
Long-Term Care Managed Care.....	\$ 138,294	\$ 146,926	\$ 8,632
Services to Persons w/ Disabilities.....	\$ 462,436	\$ 331,377	\$(131,059)
Attendant Care.....	\$ 259,815	\$ 205,955	\$(53,860)
Community HealthChoices.....	\$ 0	\$ 948,231	\$ 948,231
Total General Fund.....	\$2,923,798	\$3,115,109	\$ 191,311

* For FY17/18 Community HealthChoices is included in Long-Term Care

** Includes State General Fund, Lottery and Tobacco Funds



OLTL

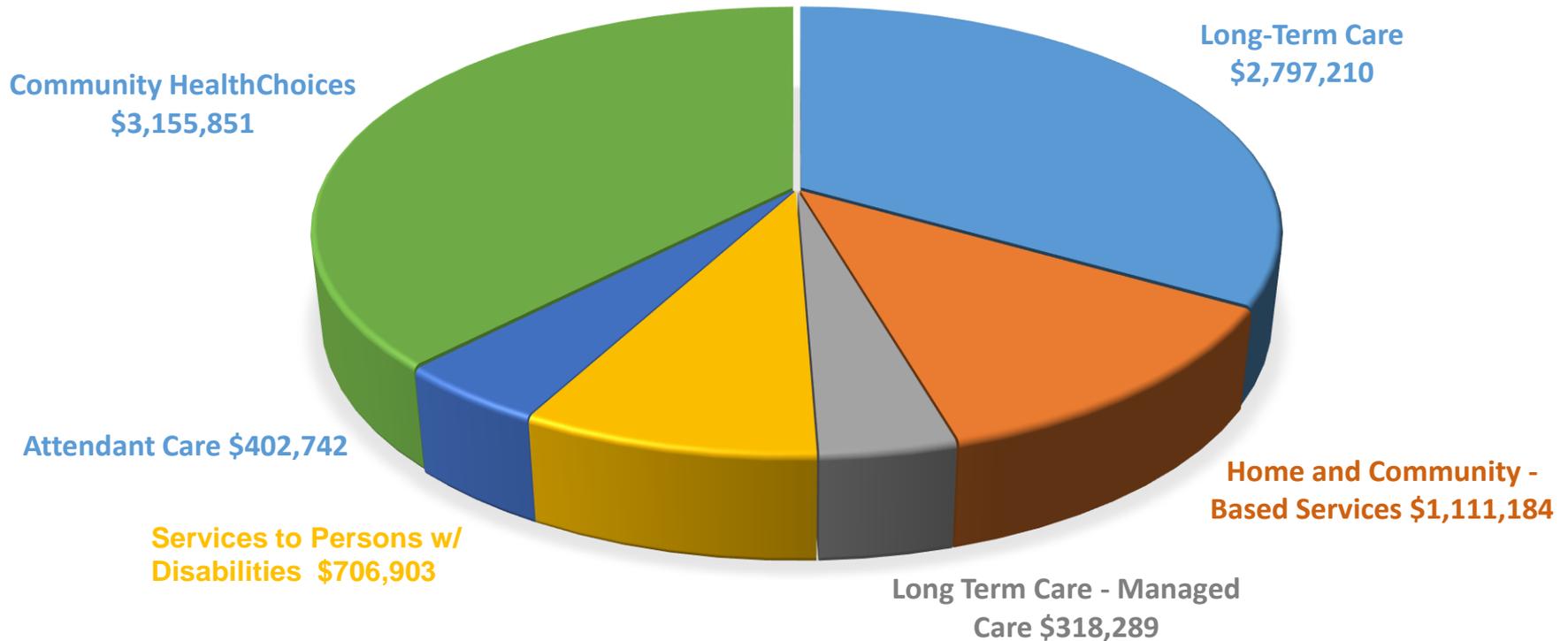
State, Federal, and other funding:

FY16/17 Total Spend	\$6,932,293,000
FY17/18 Available	\$7,504,999,000
FY18/19 Budget	\$8,492,178,000



\$8.5B OLTL BUDGET BY APPROPRIATION

(TOTAL FUNDS INCLUDING: STATE, FEDERAL,
LOTTERY, TOBACCO, AND REVENUE)
(AMOUNTS IN THOUSANDS)





Community HealthChoices



Timeline

Phase I (SW) – Launched January 1, 2018

Phase II (SE) – January 1, 2019

Phase III (Remainder of State) – January 1, 2020

CHC Participant Distribution



Data pulled on August 10, 2018

July SW CHC Enrollment Data by Plan

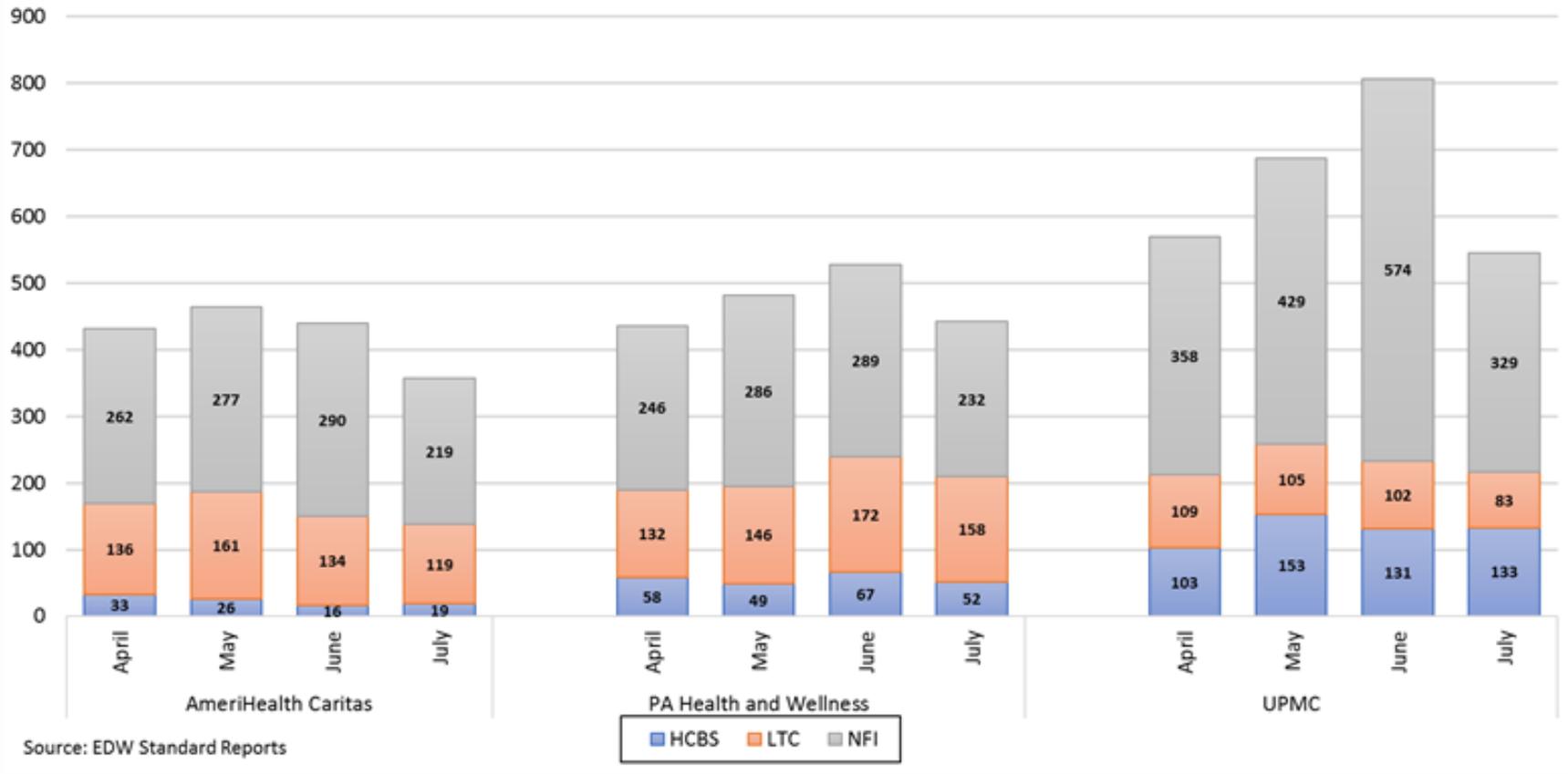
Population Group	AHC	PHW	UPMC	Grand Total
HCBS Duals	1,218	2,257	5,275	8,750
HCBS Non Duals	393	498	2,069	2,960
LTC Duals	2,580	3,744	3,941	10,265
LTC Non Duals	237	314	332	883
NFI	10,726	14,907	31,427	57,060
Grand Total	15,154	21,720	43,044	79,918

CHC SW Enrollment



Monthly New Enrollment of Participants into CHC

April 2018 - July 2018



Phase II SE Counties – January 1, 2019

County	Count of Individuals
Bucks	9,488
Chester	5,216
Delaware	12,435
Montgomery	12,835
Philadelphia	87,691
Under Review	61
Grand Total	127,726

Southwest CHC Population

NFI Duals – 73%

HCBS Duals – 10%

HCBS Non-Duals – 3%

LTC Duals – 13%

LTC Non-Duals – 1%

Southeast CHC Population

NFI Duals – 56%

HCBS Duals – 23%

HCBS Non-Duals – 10%

LTC Duals – 10%

LTC Non-Duals – 1%

- Comprehensive participant communication
- Robust readiness review
- Provider communication and training
- Pre-transition and plan selection for southeast participants
- Incorporation of southwest implementation and launch lessons learned

AWARENESS FLYER

- Mailed five months prior to implementation. Southeast: July 23, 2018

AGING WELL EVENTS

- Participants will receive invitations for events in their area. Southeast: August 8, 2018

PRE-TRANSITION NOTICES AND ENROLLMENT PACKET

- Mailed four months prior to implementation. Southeast: August 20, 2018

SERVICE COORDINATORS

- Will reach out to their participants to inform them about CHC. Southeast: September 2018

NURSING FACILITIES

- Discussions about CHC will occur with their residents. Southeast: September 2018

Provider Training - <http://www.healthchoices.pa.gov/providers/about/community/index.htm>

PROVIDERS

- Online trainings have been updated.

PARTICIPANTS

- Participant online training is being developed.
- Pre-transition notices to participants were mailed August 20 to 31 followed by enrollment packets.
- Beginning on August 27th and occurring through October 2018, Aging Well PA will be hosting approximately 72 participant listening sessions.



- MLTSS SubMAAC
- Consumer SubMAAC
- LTSS SubMAAC
- MAAC
- Third Thursday Webinars



- **AmeriHealth Caritas/Keystone First |**
providercommunicationschc@amerihealthcaritas.com
www.amerihealthcaritaschc.com
OR chcproviders@keystonefirstchc.com
www.keystonefirstchc.com
– 1-800-521-6007

- **Pennsylvania Health and Wellness (Centene) |**
information@pahealthwellness.com
• www.PAHealthWellness.com – 1-844-626-6813

- **UPMC Community HealthChoices |** CHCproviders@upmc.edu
• www.upmchealthplan.com/chc – 1-844-860-9303

NF Rate Floor for the First 36 Months in CHC Per Zone

- Average of each NF's FFS rates in effect for the four quarters prior to implementation.
- Southeast – Calendar Year 2018 quarters.
- The rate floor will not be adjusted over the 36 month timeframe in each zone.
- The CHC-MCOs and NFs may agree to higher rates OR the CHC-MCOs and NFs may agree to lower rates initially under an alternative payment methodology.
- The payments funded through Appendix 4 of the agreement between DHS and each CHC-MCO (relating to nursing facility access to care payments) and Exceptional Durable Medical Equipment (DME) are in addition to a NF's rate.

FFS COUNTY SAFETY NET Payments Transition to County NF ACCESS TO CARE Payments in CHC

- A FFS county NF safety net payment was established beginning in state fiscal year 2015-16
- CHC implementation began January 1, 2018 in the SW
- CMS' Medicaid managed care regulations prohibit states from directing MCO Plan expenditures or providing pass-through payments
- Upon CHC implementation in each zone, payments are made through managed care in compliance with the CMS Managed Care Final Rule

FFS COUNTY SAFETY NET Payments Transition to County NF ACCESS TO CARE Payments in CHC

- Appendix 4.II.B of the CHC-MCO Agreements identifies a specific amount for County NF Access to Care that MCO's must use to pay County NFs for NF services and requires the MCOs to demonstrate that the funds were used in accordance with this requirement
 - Appendix 4 funding is intended to help ensure quality of and access to NF services under CHC
 - DHS may not be involved in or provide any direction on how the funds are distributed
 - The CHC-MCOs and PACAH, on behalf of the County NFs, negotiate how the Appendix 4.II.B payments are distributed
 - Appendix 4.II.B also includes funding from the nursing facility assessment (County MDOI)
- DHS and counties continue to execute voluntary IGT agreements for the state fiscal year 2018-19 (July – June)
- The county IGT transfer to the state is still scheduled for May 2019

- LH/C, NW & NE – FFS 12-month Supplemental County NF Safety Net Payment in June 2019 for July 2018 – June 2019
- Southeast county nursing facilities will receive payments two ways:
 - FFS 6-month Supplemental County Safety Net Payment in June 2019 for July 2018 – Dec. 2018
 - Monthly App. 4 County NF Access to Care payments for Jan. – June 2019 service months
- Southwest county nursing facilities will continue to receive negotiated County NF Access to Care payments from CHC-MCOs in FY 2018-19 monthly through App. 4.II.B. for Service Months July 2018 – June 2019
- FY 2017-2018 differences were relatively small in the SW and adjustment will be applied prospectively



Payments, Assessment & IGT

FY 2018-2019

- Publication of proposed rate notice – June 23
- CMS approval of the county BAF formula for FYs 2016-2017, 2017-2018, and 2018-2019 – November 8, 2016
- CMS approval of the nonpublic BAF formula for FYs 2017-2018 & 2018-2019 - September 15, 2017
- Act 42 of 2018 provides a 1% increase beginning January 1, 2019
- Estimated publication of final rate notice & Peer group (PG), PG medians and PG price notice – November

Resident Day Reporting Form was modified to expand reporting for MCO days.

See the *PA NF Assessment and Quarterly Resident Day Reporting Form End User Manual* for more information.

FY 2018-2019

- Publication date of proposed notice – June 2
- No change in methodology
- Uniform rate decrease of \$0.61 from FY 2017-2018
- Assessment = Assessment Rate (\$7.40 or \$31.39) x
NFs historical non-Medicare resident days for CY 2016

FY 2018-2019

FFS Payments

Nonpublic allowable cost & quarterly supplemental* & County MDOI

- NFs in SW Zone – No Payment
- NFs in SE Zone – Payment for July-Dec 2018
- NFs in Lehigh/Capital, NW, NE – Pmt for July 2018-June 2019

*Per diem - \$15.26

CHC-MCO Payment (Appendix 4: Private NF Access to Care & County NF Access to Care)

- NFs in SW Zone – Payment for July 2018-June 2019
- NFs in SE Zone – Payment for January-June 2019
- NFs in Lehigh/Capital, NW, NE – No Payment

FY 2018-2019

- Published public notice – May 19
- Submitted SPA to CMS – August 7
- Received SPA approval from CMS – September 21
- Estimated County MDOI per diem - \$10.35

FY 2018-2019

- Act 40 of 2018
- Published public notice – September 22
- Submitted SPA to CMS – September 24
- CMS Response due – December 23

- For FY 2018-2019, there is a change in payment methodology for qualifying NFs in Phase I of CHC.
 - Payment 1 - will use days reported as of 10/31/18 for the resident day quarter 7/01/17-9/30/17
 - Payment 2 – will use days reported as of 1/31/19 for the resident day quarter 10/01/17 – 12/31/17

FY 2018-2019

- County safety net payments are funded by voluntary InterGovernmental Transfers (IGTs)
- Publish Public Notice – January 5, 2019
- Submit SPA to CMS – January 8, 2019
- CMS response due – April 4, 2019

FY 2018-2019

- **FFS County NF Safety Net Payment**
 - NFs in SW Zone – No payment
 - NFs in SE Zone – Payment for July-Dec 2018
 - NFs in Lehigh/Capital, NW, NE – Pmt for July 2018-June 2019
- **CHC-MCO Payment (Appendix 4: County NF Access to Care)**
 - NFs in SW Zone – Payment for July 2018-June 2019
 - NFs in SE Zone – Payment for January-June 2019
 - NFs in Lehigh/Capital, NW, NE – No payment

- On September 4, 2018, OLTL Bulletin 03-18-05, Electronic Submission of the Cost Report (MA-11) Form for Reporting Periods Ending 12/31/18 and Thereafter was issued.
- The revised MA-11 and related instructions have been modified to assure that data related to the new CHC program is captured in the cost reporting process.
- Also, additional modifications, which are not related to CHC, were made to certain MA-11 instructions for clarification purposes.

Long-Term Care Grant Program

- A nursing facility ListServ email was sent out on March 12, 2018, announcing that the Departments of Human Services, Health and Aging will be accepting applications March 15, 2018 through April 15, 2018.
- Total of \$500,000 available
- Forty applications were received
- Fourteen were submitted to CMS on June 27 for review and approval
- Response from CMS due August 13
- To date, OLTL has received 6 approvals and two denials from CMS.



RESOURCE INFORMATION

NURSING FACILITY LISTSERV <http://listserv.dpw.state.pa.us/otl-nursing-facilities.html>

CHC LISTSERV // STAY INFORMED <http://listserv.dpw.state.pa.us/otl-community-healthchoices.html>

COMMUNITY HEALTHCHOICES WEBSITE www.healthchoicespa.com

MLTSS SUBMAAC WEBSITE

www.dhs.pa.gov/communitypartners/informationforadvocatesandstakeholders/mltss/

EMAIL COMMENTS TO: RA-PWCHC@pa.gov

PROVIDER LINE: 1-800-932-0939

PARTICIPANT LINE: 1-800-757-5042

INDEPENDENT ENROLLMENT BROKER: 1-844-824-3655 OR (TTY 1-833-254-069)
(Open Monday through Friday, 8:00 a.m. to 6:00 p.m.) or visit www.enrollchc.com

